

STATE OF MAINE
 COUNTY OF WALDO
 COURT OF COUNTY COMMISSIONERS



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David A. Parkman
 Treasurer

AGENDA: YEAR 2015 BUDGET COMMITTEE MEETING
DATE: NOVEMBER 15, 2014 - SATURDAY
TIME: 9:00 A.M.

Location: Maine District Courthouse, 103 Church Street, Belfast
(In the upper courtroom, second floor)

BUSINESS:

NEW BUSINESS –Review of FY2015 Proposed Budget with following departments: Facilities Management (1030), Sheriff’s Office (1075), Communications Center (1076) & District Attorney (1015); Miscellaneous Departments; Schedule Future Meetings; Confirm Date for Final Budget Meeting/Public Hearing

APPOINTMENTS: (Agenda is subject to change. Times scheduled are approximate.)

TIME	NAME	REGARDING
9:00 A.M.	Facilities Manager Keith Nealley	Facilities Budget (1030)
9:20 A.M.	Chief Deputy/Sheriff-elect Jeffrey Trafton	Sheriff’s Office Budget (1075)
9:40 A.M.	District Attorney Geoffrey Rushlau	District Attorney’s Budget (1015)
10:00 A.M.	Communications Center Director Owen Smith	Communications Center Budget (1076)
10:20 A.M.	Break	
10:35 A.M.	Miscellaneous Departments and Agencies, as needed	Speak with Budget Committee Re: Budget Requests
11:15 A.M.	Budget Committee	Future Meetings; Confirm Date for Final Budget Meeting/Public Hearing
11:30 A.M.	Adjournment	